

H. PROFESSIONAL REGULATION COMMISSION

STRATEGIC OBJECTIVES

- MANDATE : The Professional Regulation Commission (PRC) administers, implements, and enforces the regulatory laws and policies of the country with respect to the regulation and licensing of the various profession and occupations under its jurisdiction, including the enhancement and maintenance of professional and occupational standards and ethics and the enforcement of the rules and regulations relative thereto.
- VISION : The PRC is the instrument of the Filipino people in securing for the nation a reliable, trustworthy and progressive system of determining the competence of professionals by credible and valid licensure examinations and standards of professional practice that are globally recognized.
- MISSION : To deliberately, scientifically and consistently determine the competence of professionals through the provision of professional standards and judicious issuance of professional license. P-rofessionalism and Integrity; R-esponsibility, Unity and Accountability; C-ompetence and Excellence
- KEY RESULT AREAS : Anti-corruption and transparent, accountable and participatory governance
- SECTOR OUTCOME : Inclusive growth through decent and productive work
- ORGANIZATIONAL OUTCOME : 1. Highly ethical, globally competitive and recognized Filipino Professionals ensured

SECTION 1 : EXPENDITURE PROGRAM
(in pesos)

No./ Code	GASS / STO / OPERATIONS / PROJECTS	2013 Actual	2014 Current	2015 Proposed
100000000	General Administration and Support	125,434,000	93,472,000	99,766,000
	PS	57,242,000	33,806,000	33,099,000
	MOOE	50,784,000	59,666,000	58,763,000
	CO	17,408,000		7,904,000

200000000	Support to Operations	16,182,000		
	PS	7,716,000		
	MOOE	7,552,000		
	CO	914,000		
300000000	Operations	460,659,000	481,107,000	533,433,000
	PS	200,467,000	220,127,000	219,481,000
	MOOE	214,603,000	260,980,000	313,952,000
	CO	45,589,000		
	Projects	49,038,000	484,300,000	
	CO	49,038,000	484,300,000	
TOTAL AGENCY BUDGET		651,313,000	1,058,879,000	633,199,000
	PS	265,425,000	253,933,000	252,580,000
	MOOE	272,939,000	320,646,000	372,715,000
	CO	112,949,000	484,300,000	7,904,000

NOTE : Net of RLIP

STAFFING SUMMARY

	2013	2014	2015
TOTAL STAFFING			
Total Number of Authorized Positions	484	484	484
Total Number of Filled Positions	331	326	326

OPERATIONS BY MFO

PROPOSED 2015

	PS	MOOE	CO	TOTAL
MFO 1: REGULATION OF PROFESSIONAL SERVICES	219,481,000	313,952,000		533,433,000

NOTE : Net of RLIP

SECTION 2 : EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2015
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	252,580,000	372,715,000	7,904,000	633,199,000
National Capital Region (NCR)	252,580,000	372,715,000	7,904,000	633,199,000
TOTAL AGENCY BUDGET	252,580,000	372,715,000	7,904,000	633,199,000

NOTE : Net of RLIP

SECTION 3 : SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

SECTION 4 : PERFORMANCE INFORMATION

KEY STRATEGIES :

1. Strengthening of the licensure examination and registration services
2. Career guidance and advocacy/campaigns to address jobs-skills matching
3. Negotiations and consultations for bilateral, multilateral, regional mutual recognition agreements/arrangements in preparation for the ASEAN Economic Community in 2015 and international alignment of Philippine Qualifications Framework with the ASEAN Qualifications Framework and other International Qualifications Framework
4. Institutionalization of Continuing Professional Development for registered professionals
5. Aggressive campaign/advocacies against fake professionals
6. Extension of mobile application and renewal services
7. Maintenance and updating of the online verification system of registered professionals
8. Monitoring and inspection of firms, institutions and establishments on compliance with Professional Regulatory Laws
9. Speedy resolution of cases through conciliation and mediation or through Single Entry Approach
10. Implementation and maintenance of PRC's eServices

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2015 Targets
Highly ethical, globally competitive and recognized Filipino Professionals ensured		
Fields of professional disciplines accredited/recognized in the practice of the professions in the ASEAN and other countries	2013 - 13 professions recognized out of 46 professions 2014 - 18 professions recognized out of 46 professions	28 out of 46 professions recognized
Increased number of professionals qualified/admitted to practice professions under Mutual Recognition Arrangements (MRAs) with ASEAN and other countries	No Baseline, new indicator	125 ASEAN Certified Professional Engineers accredited
	No Baseline, new indicator	100 ASEAN Architects accredited
<u>MFO / PIs</u>		<u>2015 Targets</u>

MFO 1: REGULATION OF PROFESSIONAL SERVICES

Licensing and registration

Number of license registration and certification applications acted upon	168,204
Percentage of licensed professionals with one or more complaints in the last three years	.0022%
Percentage of applications acted upon within two (2) days of filing	100%

Monitoring

Number of investigations of complaints	902
Number of licensed, registered or certified professionals with three (3) or more recorded complaints or breaches over the last three years as a percentage of the total number of professionals with one or more recorded breaches or complaints	0%
Percentage of complaints against professionals responded to within two (2) days after filing of complaint	100%
Percentage of cases resolved within three (3) months	3.5%

Appropriations and Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2013</u>
New General Appropriations	603,582
General Fund	
R.A. No. 10352	603,582

Continuing Appropriations	<u>120,842</u>
Unobligated Releases for Capital Outlays R.A. No. 10155	82,600
Unobligated Releases for MOOE R.A. No. 10155	38,242
Budgetary Adjustment(s)	<u>11,572</u>
Transfer(s) from:	
Miscellaneous Personnel Benefits Fund	4,636
Pension and Gratuity Fund	<u>6,936</u>
Total Available Appropriations	735,996
Unused Appropriations	(84,683)
Unobligated Allotment	(84,683)
TOTAL OBLIGATIONS	<u>651,313</u> =====

Appropriation

(In Thousand Pesos)

<u>Description</u>	<u>2014</u>	<u>2015</u>
New General Appropriations	<u>1,058,879</u>	<u>633,199</u>
General Fund	1,058,879	633,199
Continuing Appropriations	<u>63,674</u>	
Unobligated Releases for Capital Outlays R.A. No. 10352	63,592	
Unobligated Releases for MOOE R.A. No. 10352	<u>82</u>	
Total Available Appropriations	1,122,553	633,199
Unused Appropriations	(63,674)	
Unobligated Allotment	(63,674)	
TOTAL OBLIGATIONS	<u>1,058,879</u> =====	<u>633,199</u> =====

Proposed New Appropriations Language

For general administration and support, and operations as indicated hereunder.....P 633,199,000
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New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support				
100010000	General Management and Supervision	P 33,099,000	P 58,763,000	P 7,904,000	P 99,766,000
	Sub-total, General Administration and Support	<u>33,099,000</u>	<u>58,763,000</u>	<u>7,904,000</u>	<u>99,766,000</u>

300000000	Operations			
301000000	MFO 1: REGULATION OF PROFESSIONAL SERVICES	<u>219,481,000</u>	<u>313,952,000</u>	<u>533,433,000</u>
301010000	Examination of Professionals	<u>172,054,000</u>	<u>250,932,000</u>	<u>422,986,000</u>
301010001	Processing of applications for licensure examinations	14,738,000	123,041,000	137,779,000
301010002	Preparation of test questions and the conduct and the rating of licensure examinations	147,323,000	122,650,000	269,973,000
301010003	Computation, tabulation and release of examination results	9,993,000	5,241,000	15,234,000
301020000	Regulation of Professionals	<u>39,486,000</u>	<u>39,121,000</u>	<u>78,607,000</u>
301020001	Administrative investigations, hearings and decisions on complaints against professionals	28,193,000	5,416,000	33,609,000
301020002	Inspection of institutions and industrial establishments to determine compliance with established standards of professional practice	3,723,000	13,767,000	17,490,000
301020003	Issuance of registration cards and certificates of professionals	7,570,000	19,938,000	27,508,000
301030000	Data Management Services	<u>7,941,000</u>	<u>23,899,000</u>	<u>31,840,000</u>
301030001	Computerization of licensure examination processes and regulations	6,836,000	22,987,000	29,823,000
301030002	Collation and analysis of data on licensure examinees and registered professionals	<u>1,105,000</u>	<u>912,000</u>	<u>2,017,000</u>
Sub-total, Operations		219,481,000	313,952,000	533,433,000
TOTAL NEW APPROPRIATIONS		P 252,580,000	P 372,715,000	P 7,904,000 P 633,199,000
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Obligations, by Object of Expenditures

CY 2013
(In Thousand Pesos)

2013

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	85,626
Contractual, Casual and Emergency Personnel	<u>430</u>
Total Salaries/Wages	<u>86,056</u>

Other Compensation

Representation Allowance	3,197
Honoraria	129,593
Year-End Bonus	8,931
Step Increments for Length of Service	18
Personnel Economic Relief Allowance	7,900
Clothing/ Uniform Allowance	1,680
Subsistence Allowance	16
Productivity Incentive Benefits	664
CNA/PEI/PBB	<u>16,863</u>
Total Other Compensation	<u>168,862</u>
Gross Compensation	<u>254,918</u>

Other Benefits	
Terminal Leave Benefits	3,813
Retirement Benefits	1,950
Pensions, Civilian Personnel	2,975
Total Other Benefits	8,738
Fixed Personnel Expenditures	
PAG-IBIG Contributions	397
Health Insurance Premiums	971
Employees Compensation Insurance Premiums (ECIP)	401
Total Fixed Personnel Expenditures	1,769
01 Total Personal Services	265,425
Maintenance and Other Operating Expenses	
02 Travelling Expenses	17,909
03 Communication Expenses	7,529
04 Repair and Maintenance	2,938
07 Supplies and Materials	68,487
08 Rents	13,236
14 Utility Expenses	20,226
17 Training and Scholarship Expenses	5,906
18 Extraordinary and Miscellaneous Expenses	1,547
21 Taxes, Insurance Premiums and Other Fees	1,397
29 Professional Services	130,012
18 Advertising Expenses	2,651
19 Representation Expenses	808
22 Subscription Expenses	293
Total Maintenance and Other Operating Expenses	272,939
Total Current Operating Expenditures	538,364
Capital Outlays	
35 Buildings and Structures Outlay	49,038
36 Office Equipment, Furniture and Fixtures	61,601
38 Transportation Equipment	2,310
Total Capital Outlays	112,949
Total Programs/Locally-Funded Project(s)	651,313
TOTAL OBLIGATIONS	651,313

Obligations, by Object of Expenditures

CYs 2014-2015

(In Thousand Pesos)

	2014	2015
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	87,016	85,757
Total Permanent Positions	87,016	85,757
Other Compensation Common to All		
Personnel Economic Relief Allowance	8,016	7,824
Representation Allowance	1,344	1,194
Transportation Allowance	1,344	1,194
Clothing and Uniform Allowance	1,670	1,630

Productivity Incentive Allowance	668	652
Honoraria	142,680	142,150
Year End Bonus	7,251	7,144
Cash Gift	1,670	1,630
Step Increment	218	216
Total Other Compensation Common to All	<u>164,861</u>	<u>163,634</u>
Other Benefits		
PAG-IBIG Contributions	400	387
PhilHealth Contributions	874	860
Employees Compensation Insurance Premiums	399	386
Total Other Benefits	<u>1,673</u>	<u>1,633</u>
Non-Permanent Positions	<u>383</u>	<u>383</u>
Other Personnel Benefits		
Pension, Civilian Personnel		1,173
Total Other Personnel Benefits		<u>1,173</u>
TOTAL PERSONNEL SERVICES	<u>253,933</u>	<u>252,580</u>
Maintenance and Other Operating Expenses		
Travelling Expenses	18,707	21,397
Training and Scholarship Expenses	6,150	6,400
Supplies and Materials Expenses	74,971	96,224
Utility Expenses	22,895	24,039
Communication Expenses	8,917	9,549
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,888	1,888
Professional Services	16,518	21,067
General Services	122,720	145,409
Repairs and Maintenance	2,750	11,085
Taxes, Insurance Premiums and Other Fees	2,030	5,653
Other Maintenance and Operating Expenses		
Advertising Expenses	3,400	3,474
Printing and Publication Expenses	880	880
Representation Expenses	1,000	945
Transportation and Delivery Expenses	144	332
Rent/Lease Expenses	37,372	23,576
Subscription Expenses	304	797
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>320,646</u>	<u>372,715</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>574,579</u>	<u>625,295</u>
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	484,300	
Machinery and Equipment Outlay		6,804
Transportation Equipment Outlay		1,100
TOTAL CAPITAL OUTLAYS	<u>484,300</u>	<u>7,904</u>
GRAND TOTAL	<u>1,058,879</u>	<u>633,199</u>